



**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2017)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00106785 Promoviendo la integralidad de</b>	<b>Period :</b>	<b>Oct-Dec (2017)</b>
<b>Output # : 00107362 ACCESO A INFORMACION</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 50401 (Guatemala - Central)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	- 0.38	0.00	- 0.38
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<b>Total for Fund 11999</b>	<b>0.00</b>	<b>- 0.38</b>	<b>0.00</b>	<b>- 0.38</b>
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Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	29,427.00	0.00	29,427.00
75105 - Facilities & Admin - Implement	0.00	2,059.89	0.00	2,059.89

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,486.89</b>	<b>0.00</b>	<b>31,486.89</b>
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<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>31,486.51</b>	<b>0.00</b>	<b>31,486.51</b>
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<b>Total for Output : 00107362</b>	<b>0.00</b>	<b>31,486.51</b>	<b>0.00</b>	<b>31,486.51</b>
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<b>Output # : 00107365 FUNDACION ANTROPOLOGICA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	27,988.95	0.00	0.00	27,988.95
75105 - Facilities & Admin - Implement	0.00	1,959.23	0.00	1,959.23
76120 - Unrealized Loss	0.00	13.23	0.00	13.23
76130 - Unrealized Gain	0.00	- 11.44	0.00	- 11.44

<b>Total for Fund 30000</b>	<b>27,988.95</b>	<b>1,961.02</b>	<b>0.00</b>	<b>29,949.97</b>
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<b>Total for Dept : 50401</b>	<b>27,988.95</b>	<b>1,961.02</b>	<b>0.00</b>	<b>29,949.97</b>
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<b>Total for Output : 00107365</b>	<b>27,988.95</b>	<b>1,961.02</b>	<b>0.00</b>	<b>29,949.97</b>
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<b>Output # : 00107366 CULTURA DE PAZ</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)



Project Id : 00106785 Promoviendo la integralidad de	Period :	Oct-Dec (2017)
Output # : 00107366 CULTURA DE PAZ	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	39,997.00	0.00	39,997.00
72605 - Grants to Instit & other Benef	0.00	74,959.00	0.00	74,959.00
74525 - Sundry	0.00	40.86	0.00	40.86
75105 - Facilities & Admin - Implement	0.00	8,049.78	0.00	8,049.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>123,046.64</b>	<b>0.00</b>	<b>123,046.64</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>123,046.64</b>	<b>0.00</b>	<b>123,046.64</b>
<b>Total for Output : 00107366</b>	<b>0.00</b>	<b>123,046.64</b>	<b>0.00</b>	<b>123,046.64</b>

<b>Project Total :</b>	<b>27,988.95</b>	<b>156,494.17</b>	<b>0.00</b>	<b>184,483.12</b>
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Signed By :  Date : 06.02.2018

Signed By :  Date : 07 FEB. 2018

Rebeca Arias Flores  
Coordinadora Residente del SNU  
Representante Residente del PNUD

05



**Selection Criteria :**

Business Unit : GTM10  
Period : Oct-Dec (2017)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	27,988.95	156,494.17	0.00	184,483.12
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**Funds Utilization**

Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2017)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00106785 Promoviendo la integralidad de

Period : As at Dec 31, 2017

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			4,391.73
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00